

# 3<sup>rd</sup> Finance Committee Meeting

3<sup>rd</sup> Finance Committee to Chalapathi Institute of Pharmaceutical Sciences met on 03/4/17 and made the following resolutions:

Members Present:-

1. Sri. Y. Sujith Kumar

2. Prof. N. Rama Rao

3. Prof. A. B. Aravind Kumar

3. P. Bhanuprasanna

PRINCIPAL  
Chalapathi Institute of Pharmaceutical Sciences  
(Autonomous)  
GUNTUR

Resolutions :-

Resolved to collect the fee as per the guidelines fixed by the AFRC from B. Pharmacy, M. Pharmacy, Pharm.D and Pharm.D (PB). (Enclosed copy).

The proposed budget for the year 2017 (April 2017 - March 2018) of Chalapathi Institute of Pharmaceutical Sciences was reviewed, observed that in few proposed cases budget was unutilised by 15% to 25%, whereas in other cases the budget could not meet the requirement. Therefore, the unutilised budget was allotted to the required heads.

The following are the details of budget utilisation:-

S.No	Category	Amount Allocated	Expenditure	% Utilized	% unutilized Excess utilized
1.	Salaries (Teaching & Non-teaching)	Rs-3,04,21,632/-	Rs-2,69,25,138/-	88%	12%

0.5% (excess utilized)

100%

14. Telephones, Internet and postage

Rs - 2,40,000/-

Rs - 2,53,794

15. Building construction

—

Rs - 11,73,639

16. Advertisements and publishing

—

Rs - 12,43,255

17. Maintenance (Copier, Vehicles, Generator, General & Institution) & Including travelling and conveying.

Rs - 9,00,000/-

Rs - 6,88,197

Rs - 57,320

Rs - 7,45,517/-

+ 59,524

Rs - 8,05,041/-

Rs - 10,29,617/-

89%

11%

18. Maintenance of Pharmacy Practice Department (GCH)

Rs - 2,00,000/-

Rs - 2,00,000/-

100%

19. Franchising & Corporation

Rs - 10,00,000/-

Rs - 11,21,511

100%

3. Finance committee discussed and reviewed the budget proposal for the academic year 2018-2019 submitted by various departments of Chalapathi Institute of Pharmaceutical Sciences and formulated the budget proposal for the year 2018-2019 of Chalapathi Institute of Pharmaceutical Sciences and forwarded to Chalapathi Educational Society for approval. (enclosed copy).

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23/4/18

P. Blunel

103/04/18

PRINCIPAL  
Chalapathi Institute of Pharmaceutical Sciences  
(Autonomous)  
Chalapathi Nagar, LAM, GUNTUR-34.

*[Faint handwritten notes and signatures]*  
Secretary to CES  
13/11/18  
13/11/18  
103/04/18  
Resolution

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